

Exec Summary YTY Comparison



IBANK DEMO SITE

Based on Invoice Date

	2002	2002	2003	2003	Year-to-Year Changes	
	January	Year-to-Date	January	Year-to-Date	January	Year-to-Date
Air Summary						
Total # of Transactions:	0	0	3774	3774	0.00 %	0.00 %
Transactions - Invoices:	0	0	3703	3703	0.00 %	0.00 %
Credits:	0	0	71	71	0.00 %	0.00 %
Net # of Trips:	0	0	3632	3632	0.00 %	0.00 %
Avg Days Purchased in Advance:	0.0	0.0	22.2	22.2	0.00 %	0.00 %
Total Air Charges:	\$0.00	\$0.00	\$1,967,141.20	\$1,967,141.20	0.00 %	0.00 %
Average Ticket Price:	\$0.00	\$0.00	\$541.61	\$541.61	0.00 %	0.00 %
Savings from Std Fare:	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
Lost Savings:	\$0.00	\$0.00	\$232,250.11	\$232,250.11	0.00 %	0.00 %
% Lost:	0.00 %	0.00 %	11.81 %	11.81 %	0.00 %	0.00 %
Service Fees:	\$0.00	\$0.00	\$90,970.00	\$90,970.00	0.00 %	0.00 %
Total Miles Flown:	0	0	0	0	0.00 %	0.00 %
Average Miles per Trip:	0	0	0	0	0.00 %	0.00 %
Average Cost per Mile:	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
Car Rentals Summary						
# of Car Rentals:	0	0	921	921	0.00 %	0.00 %
Car Rentals as % of Trips:	0.00 %	0.00 %	25.36 %	25.36 %	0.00 %	0.00 %
Total # of Days Cars Rented:	0	0	2,393	2,393	0.00 %	0.00 %
Average # of Days Rented:	0.0	0.0	2.6	2.6	0.00 %	0.00 %
Total Car Rental Expense:	\$0.00	\$0.00	\$112,767.18	\$112,767.18	0.00 %	0.00 %
Avg Cost per Day:	\$0.00	\$0.00	\$47.10	\$47.10	0.00 %	0.00 %
Hotel Bookings Summary						
# of Hotel Bookings:	0	0	1,287	1,287	0.00 %	0.00 %
Hotel Bookings as % of Trips:	0.00 %	0.00 %	35.44 %	35.44 %	0.00 %	0.00 %
Total # of Hotel Room Nights:	0	0	2,617	2,617	0.00 %	0.00 %
Average # of Nights Booked:	0.0	0.0	2.0	2.0	0.00 %	0.00 %
Total Hotel Bookings Expense:	\$0.00	\$0.00	\$344,758.12	\$344,758.12	0.00 %	0.00 %
Avg Cost per Night:	\$0.00	\$0.00	\$131.70	\$131.70	0.00 %	0.00 %
Report Summary						
Total Travel Charges:	\$0.00	\$0.00	\$2,424,666.50	\$2,424,666.50	0.00 %	0.00 %
% Air:	0.00 %	0.00 %	81.13 %	81.13 %	0.00 %	0.00 %
% Car:	0.00 %	0.00 %	4.65 %	4.65 %	0.00 %	0.00 %
% Hotel:	0.00 %	0.00 %	14.22 %	14.22 %	0.00 %	0.00 %